



1	04	03	06	00	SEGURIDAD PUBLICA	553,812.71	553,812.71	122,672.25	49,351.42	216,764.92	60,137.85	65,097.81	39,788.46	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	00	00	OTROS DERECHOS	9,941,974.06	9,941,974.06	4,788,246.89	1,253,431.70	819,314.30	1,017,240.50	1,198,878.02	864,862.65	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	01	00	LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS	1,964,749.74	1,964,749.74	217,675.70	276,587.04	288,793.04	652,051.24	286,019.60	243,623.12	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	01	PERMISOS DE CONSTRUCCIÓN	717,721.44	717,721.44	27,207.66	61,183.37	50,903.52	344,661.43	113,768.13	119,997.33	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	02	PERMISOS DE REMODELACION	14,911.79	14,911.79	0	0	0	13,085.92	0	1,825.87	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	03	PERMISO PARA DEMOLICIÓN	130,353.98	130,353.98	76,058.43	50,687.30	0	0	3,608.25	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	05	PERMISO PARA CONSTRUCCIÓN DE ALBERCAS	9,649.56	9,649.56	0	2,944.34	0	4,114.21	333.69	2,257.32	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	06	PERMISO PARA BARDEOS	122,538.11	122,538.11	4,494.44	10,242.62	2,501.63	90,876.70	13,373.35	1,049.37	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	09	OTROS PERMISOS DE CONTRUCCIÓN	118,954.50	118,954.50	2,565.60	52,990.28	53,677.53	962.2	5,155.05	3,603.84	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	10	ALINEAMIENTOS	55,706.79	55,706.79	4,951.95	6,076.92	7,083.43	19,132.73	14,176.20	4,285.56	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	11	DESIGNACION DE NÚMERO OFICIAL	18,705.80	18,705.80	709.74	1,232.58	1,276.86	6,482.26	5,829.08	3,175.28	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	12	AUTORIZACIÓN DE LICENCIA DE USO DE SUELO	4.81	4.81	0	0	0	0	4.81	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	13	DICTAMEN DE VOCACIÓN DE SUELO	308,682.64	308,682.64	28,071.31	34,331.13	40,757.90	98,612.79	74,279.50	32,630.01	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	14	MEDICION DE TERRENOS	26,952.36	26,952.36	4,737.42	2,377.59	4,831.04	4,665.63	10,340.68	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	15	LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.	20,167.33	20,167.33	4,839.48	3,463.92	0	9,554.65	2,309.28	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	16	AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN	87,873.86	87,873.86	0	0	37,708.61	13,236.02	0	36,929.23	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	17	PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES PERMISO PARA CONSTRUIR EN RÉGIMEN DE	148,585.37	148,585.37	46,948.69	17,700.49	33,043.88	0	21,588.99	29,303.32	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	19	CONDOMINIO	5,224.38	5,224.38	2,659.92	0	2,564.46	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	20	LICENCIA DE URBANIZACION	465.7	465.7	0	0	465.7	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	23	INCORPORACION MUNICIPAL	6,054.14	6,054.14	0	4,063.36	80.82	0	1,909.96	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	24	CERTIFICADO DE HABITALIDAD.	20,090.18	20,090.18	268.86	2,405.50	3,079.04	11,065.30	2,213.06	1,058.42	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	01	25	INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.	152,107.00	152,107.00	14,162.20	26,887.64	50,818.62	35,601.40	17,129.57	7,507.57	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	02	00	ANUNCIOS Y PUBLICIDAD	256,335.33	256,335.33	162,839.54	22,695.76	9,940.88	15,395.20	40,652.95	4,811.00	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	02	01	PUBLICIDAD PERMANENTE	254,603.37	254,603.37	162,839.54	22,695.76	9,940.88	15,395.20	38,920.99	4,811.00	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	02	02	PUBLICIDAD TRANSITORIA	1,731.96	1,731.96	0	0	0	0	1,731.96	0	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	03	00	BEBIDAS ALCOHOLICAS	5,314,764.12	5,314,764.12	3,928,154.22	537,809.15	67,845.86	49,553.80	455,245.69	276,155.40	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	01	EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	210,801.60	210,801.60	116,506.00	22,130.60	9,622.00	15,395.20	47,147.80	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	02	REFRENDO DE ANUAL DE LICENCIA	1,934,642.35	1,934,642.35	822,040.45	492,020.25	33,880.20	0	359,622.25	227,079.20	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	03	CAMBIO DE DOMICILIO	1,683.85	1,683.85	0	192.44	384.88	0	721.65	384.88	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	04	CAMBIO DE PROPIETARIO	4,808.22	4,808.22	1,344.30	384.88	192.44	577.32	577.32	1,731.96	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	05	HORAS EXTRAS	2,983,773.20	2,983,773.20	2,939,512.00	3,367.70	0	5,773.20	17,319.60	17,800.70	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	06	PERMISO PARA REALIZACION DE EVENTOS ESPECIALES	173,347.70	173,347.70	47,855.27	19,713.28	23,766.34	27,808.08	28,894.87	25,309.86	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	03	07	PERMISO PARA FUNCIONAMIENTO TEMPORAL LICENCIAS Y PERMISOS	5,707.20	5,707.20	896.2	0	0	0	962.2	3,848.80	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	04	00	EXPLOTACION DE MAQUINAS DE VIDEO JUEGOS Y SINFONOLAS	268.86	268.86	268.86	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	04	01	EXPLOTACION DE MAQUINAS DE VIDEO JUEGOS Y SINFONOLAS	268.86	268.86	268.86	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	05	00	REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	874,600.45	874,600.45	134,379.98	131,701.13	182,529.34	133,745.80	155,539.63	136,704.57	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	05	01	EN OFICINAS	874,600.45	874,600.45	134,379.98	131,701.13	182,529.34	133,745.80	155,539.63	136,704.57	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	06	00	CATASTRO	781,745.53	781,745.53	95,328.40	117,239.40	203,584.37	124,927.52	121,109.67	119,556.17	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	06	01	COPIAS E IMPRESIONES	2,648.79	2,648.79	224.05	346.39	481.1	481.1	1,116.15	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	06	02	INFORMES Y CERTIFICACIONES DE CATASTRO	9,352.62	9,352.62	0	346.4	6,408.26	173.2	1,385.58	1,039.18	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	06	03	AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES	573,643.36	573,643.36	72,802.11	75,591.29	160,886.22	85,390.03	86,349.80	92,623.91	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	06	04	FUSIONES, SUBDIVISIONES, RELOTIFICACIONES,CESIONES Y REGISTROS	195,766.24	195,766.24	22,140.92	40,782.12	35,808.79	38,883.19	32,258.14	25,893.08	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	06	05	INSCRIPCIÓN Y MODIFICACIÓN DE REGISTROS	334.52	334.52	161.32	173.2	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	07	00	ECOLOGIA	55,493.90	55,493.90	36,923.44	481.1	962.2	17,127.16	0	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	07	03	AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL	19,645.90	19,645.90	1,075.44	481.1	962.2	17,127.16	0	0	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	07	23	OTRAS CERTIFICACIONES	35,848.00	35,848.00	35,848.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
0	04	04	08	00	DIVERSAS CERTIFICACIONES	694,016.13	694,016.13	212,676.75	166,918.12	65,658.61	24,439.78	140,310.48	84,012.39	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	08	02	CERTIFICACIÓN DE RESIDENCIA	50,655.66	50,655.66	2,016.45	10,680.42	15,298.98	8,948.46	8,226.81	5,484.54	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	08	03	SOLVENCIAS FISCALES	27,841.62	27,841.62	2,150.88	3,463.92	2,020.62	2,020.62	5,484.54	12,701.04	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	08	04	CONSTANCIAS	69,494.23	69,494.23	18,640.93	9,429.56	10,777.76	10,006.78	11,209.64	9,429.56	0.00	0.00	0.00	0.00	0.00	0.00
1	04	04	08	05	REGISTRO DEL RIESGO DE SINIESTRALIDAD	546,024.62	546,024.62	189,868.49	143,344.22	37,561.25	3,463.92	115,389.49	56,397.25	0.00	0.00	0.00	0.00	0.00	0.00

0	04	05	00	00	ACCESORIOS DE DERECHOS	104,605.64	104,605.64	38,610.16	13,776.71	20,503.22	6,188.47	16,717.17	8,809.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	04	05	02	00	RECARGOS	92,467.68	92,467.68	36,997.00	12,880.51	19,866.50	2,147.23	14,434.29	6,142.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	04	05	03	00	GASTOS DE EJECUCION	12,137.96	12,137.96	1,613.16	896.2	636.72	4,041.24	2,282.88	2,667.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	05	00	00	00	PRODUCTOS	3,420,262.51	3,420,262.51	381,845.70	351,220.15	236,468.90	1,476,127.32	563,179.59	411,420.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	05	01	00	00	PRODUCTOS	3,420,262.51	3,420,262.51	381,845.70	351,220.15	236,468.90	1,476,127.32	563,179.59	411,420.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO																					
0	05	01	01	00	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	2,930,762.24	2,930,762.24	381,845.70	324,684.67	187,906.21	1,383,420.29	418,897.05	234,008.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	01	01	VENTA DE BIENES MUEBLES E INMUEBLES	720,388.06	720,388.06	177,102.40	135,021.94	87,875.69	101,709.75	112,514.74	106,163.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	01	02	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	179,695.72	179,695.72	7,208.42	23,235.75	43,937.58	27,346.26	44,590.73	33,376.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	01	03	FORMAS IMPRESAS	683,482.58	683,482.58	197,534.88	166,426.98	56,092.94	25,209.64	153,059.62	85,158.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	01	10	OTROS PRODUCTOS	1,347,195.88	1,347,195.88	0	0	0	1,229,154.64	108,731.96	9,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OTROS PRODUCTOS QUE GENERAN INGRESOS																					
0	05	01	03	00	CORRIENTES	489,500.27	489,500.27	0	26,535.48	48,562.69	92,707.03	144,282.54	177,412.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	03	02	RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS	76,773.47	76,773.47	0	10,591.09	15,156.71	6,162.02	17,550.31	27,313.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	03	03	RENDIMIENTOS FINANCIEROS FAIS	380,619.26	380,619.26	0	15,858.27	33,324.08	75,472.14	112,162.74	143,802.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	03	04	RENDIMIENTOS FINANCIEROS FORTAMUN	31,802.03	31,802.03	0	42.19	42.79	11,005.45	14,495.75	6,215.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	05	01	03	05	OTROS RENDIMIENTOS FINANCIEROS	305.51	305.51	0	43.93	39.11	67.42	73.74	81.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	06	00	00	00	APROVECHAMIENTOS	3,058,846.24	3,058,846.24	265,832.59	161,510.06	1,834,881.68	221,983.01	293,356.70	281,282.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	06	01	00	00	APROVECHAMIENTOS	3,058,846.24	3,058,846.24	265,832.59	161,510.06	1,834,881.68	221,983.01	293,356.70	281,282.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	06	01	02	00	MULTAS	1,126,580.75	1,126,580.75	152,378.82	160,141.10	242,901.59	185,841.91	204,609.91	180,707.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MULTAS POR FALTAS A LA REGLAMENTACION																					
1	06	01	02	01	MUNICIPAL	1,126,580.75	1,126,580.75	152,378.82	160,141.10	242,901.59	185,841.91	204,609.91	180,707.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	06	01	09	00	OTROS APROVECHAMIENTOS	1,932,265.49	1,932,265.49	113,453.77	1,368.96	1,591,980.09	36,141.10	88,746.79	100,574.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	06	01	09	01	INTERESES	49.91	49.91	32.41	8.5	4.25	0	0	4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	06	01	09	07	OTROS PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES PARTICIPACIONES	1,932,215.58	1,932,215.58	113,421.36	1,360.46	1,591,975.84	36,141.10	88,746.79	100,570.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	00	00	00	FISCAL Y FONDOS DISTINTOS DE APORTACIONES PARTICIPACIONES	205,966,424.98	205,966,424.98	26,710,273.32	27,966,403.88	53,360,506.68	54,962,158.78	25,275,195.30	17,691,887.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	01	00	00	PARTICIPACIONES	111,226,401.48	111,226,401.48	19,175,202.32	16,292,857.88	27,013,018.18	24,693,465.78	17,873,843.30	6,178,014.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	01	00	FONDO GENERAL DE PARTICIPACIONES	71,877,907.87	71,877,907.87	13,056,862.90	13,066,070.92	13,589,359.83	16,620,926.28	12,853,684.31	2,691,003.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	02	00	FONDO DE FOMENTO MUNICIPAL	22,473,841.40	22,473,841.40	4,353,926.21	48,397.49	8,836,906.97	5,102,272.37	4,087,332.28	45,006.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	04	00	ISAN	1,334,390.45	1,334,390.45	211,909.15	360,414.29	243,712.26	228,085.56	290,269.19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	08	01	05	00	IEPS	1,581,866.49	1,581,866.49	257,902.13	0	832,044.34	201,420.32	290,499.70	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	08	01	06	00	FONDO DE FISCALIZACIÓN	2,993,598.16	2,993,598.16	831,798.42	1,489.36	643,599.30	1,182,765.83	333,945.25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	07	00	IEPS GASOLINA Y DIESEL	2,134,300.11	2,134,300.11	435,827.87	507,647.86	453,993.90	460,488.17	0	276,342.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	09	00	PARTICIPACION ARTICULO 3-B LCF	2,186,053.00	2,186,053.00	0	2,186,053.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	01	12	00	ISR PARTICIPABLE	6,644,444.00	6,644,444.00	26,975.64	122,784.96	2,413,401.58	897,507.25	18,112.57	3,165,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	02	00	00	APORTACIONES FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL	93,922,655.00	93,922,655.00	7,309,202.00	11,404,051.00	26,236,287.00	30,188,583.00	7,380,481.00	11,404,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	02	01	00	FAIS DEL EJERCICIO	57,020,255.00	57,020,255.00	0	11,404,051.00	11,404,051.00	22,808,102.00	0	11,404,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	02	01	01	FAIS DEL EJERCICIO	57,020,255.00	57,020,255.00	0	11,404,051.00	11,404,051.00	22,808,102.00	0	11,404,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS																					
0	08	02	02	00	DE LOS MUNICIPIOS	36,902,400.00	36,902,400.00	7,309,202.00	0	14,832,236.00	7,380,481.00	7,380,481.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	02	02	01	FORTAMUN DEL EJERCICIO	36,902,400.00	36,902,400.00	7,309,202.00	0	14,832,236.00	7,380,481.00	7,380,481.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	03	00	00	CONVENIOS	817,368.50	817,368.50	225,869.00	269,495.00	111,201.50	80,110.00	20,871.00	109,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	03	03	00	ZOFEMAT	634,455.00	634,455.00	183,474.00	261,419.00	83,173.00	74,476.00	20,288.00	11,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	08	03	06	00	CONVENIOS DE PROGRAMAS FEDERALES	182,913.50	182,913.50	42,395.00	8,076.00	28,028.50	5,634.00	583	98,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	08	03	06	02	APORTACIONES DEL FONDO ZOFEMAT	182,913.50	182,913.50	42,395.00	8,076.00	28,028.50	5,634.00	583	98,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	00	00	00	00	SUBTOTAL	288,363,412.94	288,363,412.94	58,707,212.13	40,987,987.09	65,707,782.31	62,374,544.74	34,237,641.21	26,348,245.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>						<b>288,363,412.94</b>	<b>288,363,412.94</b>	<b>58,707,212.13</b>	<b>40,987,987.09</b>	<b>65,707,782.31</b>	<b>62,374,544.74</b>	<b>34,237,641.21</b>	<b>26,348,245.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Rec: Recaudado